### Kansas Permanent Families Account FY 2024 CRB Grant Application (Existing Programs)

#### Please complete the attached form and return an original signed copy to:

Dena Russell Marino
Court Improvement Specialist
Office of Judicial Administration
Kansas Judicial Center
301 SW 10<sup>th</sup> Avenue
Topeka, Kansas 66612-1507

Or, return by email to <a href="mailto:casa.crb@kscourts.org">casa.crb@kscourts.org</a>

**Deadline:** Grant forms must be received in the Office of Judicial Administration by **5:00 p.m. on April 30th, 2024.** 

#### **Instructions:**

Except for signatures, please type or print the requested information. An electronic copy may be submitted, but an original signed cover sheet is required.

- A. Provide complete name, address, and phone number of applicant agency.
- B. Provide name, title, and signature of program director.
- C. Provide name and signature of your judicial district's chief judge.
- D. Provide signature and requested information regarding your program's fiscal agent.
- E. Provide your federal identification number.
- F. List the counties which your program serves, as of the beginning of this grant period.
- G. Fill out budget form, providing total amounts for each expense category. On separate page(s), please give an itemized explanation of your budget request. You may use as many pages to do this as necessary.
- H. Please provide the requested information:
  - 1. The number of boards operating in your program at the end of the calendar year 2023;
  - 2. The number of individual children in need of care served by your program in calendar year 2023, 2022, 2021;
  - 3. The number of CRB hearings held, by all boards, in 2023; 2022; 2021;
  - 4. The total number of CRB volunteers who maintained certification at any time in calendar year 2023, 2022, 2021.
- I. Please provide the requested information regarding any proposed changes to your program in this grant period. You may attach a separate sheet containing this information to the grant form. Attached information should not exceed one single spaced typewritten page.
- J. Attach a copy of your cash expenditure data, detailed by line item, for the fiscal year 2023 (July 1<sup>st</sup> June 30<sup>th</sup>) 2023.

#### **EXISTING PROGRAMS**

## OFFICE OF JUDICIAL ADMINISTRATION

Α.	Applicant Agency Citizen Review Board 800 N Main St. PO Box 687 Newton, KS 67114 (316) 284-6909	G.	Fiscal Year 2023 (July 1, 2022- June 30, 2023) Budget: Actual Expenditures (Complete attached budget form and submit narrative as needed.)		
B.	Program Director		,		
	Katlynn Miller  CRB Director  Lathum Autor	Н.	Program Statistics  1. Number of boards in 2023 calendar year:1  2. Number of CINCs served in 2023 calendar year:2		
	Signature		2022 calendar year: 2		
C.	/ Chief Judge or Designee		2021 calendar year: <u>6</u>		
	Honorable Marilyn Wilder  Signature		<ul> <li>3. Number of hearings held in 2023 calendar year: 2 2022 calendar year: 5 2021 calendar year: 5</li> <li>4. Total number of certified CRB volunteers in</li> </ul>		
D.	Fiscal Agent		2023 calendar year: 6		
D.	i iscai Agent		2022 calendar year: <u>6</u> 2021 calendar year: <u>6</u>		
	A. James Gillmore				
E.	Signature Federal Identification Number	I.	Proposed Changes List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.		
	49 1091107		•		
	48-1081197				
	Not all requested information may be				

Geographical Area to be Served:

Harvey and McPherson County

F.

# Applicant Agency Kansas Permanent Families Account FY2023 Actual Program Expenditures

J.

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
Combined salaries     a. Gross Salaries     b. Fringes     c. Taxes	\$8409.93 \$643.35 \$321.67			\$10,609.93
2. Travel and subsistence				
Furniture and equipment				
4. Supplies	\$200.00			
Staff and volunteer education				
6. Building, space, and maintenance (please list amounts and to who each is paid)				
7. Printing and other advertisements				
8. Other expenses Volunteer Retention Volunteer Recruitment	\$1,000			
9. Total	\$10,574.95			\$10,609.93