

Kansas Permanent Families Account FY 2025 CASA Grant Application (Existing Programs)

Please complete the attached form and return to:

Dena Russell-Marino
Court Program Specialist
Office of Judicial Administration
Kansas Judicial Center
301 SW. 10th
Topeka, Kansas 66612

Or by email at: casa.crb@kscourts.org

Deadline: Grant forms must be received in the Office of Judicial Administration by **5:00 p.m. on Tuesday, April 30th, 2024.**

Instructions for completing this form:

Except for signatures, please type or print the requested information.

- A. Provide complete name, address, and phone number of applicant agency.
- B. Provide name, title, and signature of program director.
- C. Provide names and signatures of the president and treasurer of your board of directors.
- D. Provide your federal identification number.
- E. List the counties which your program serves.
- F. Report the total number of individual children in need of care served by your program in 2023, 2022, and 2021. This number should include children who were served by an appointed CASA only. This should not include any monitored cases.
- G. Report the total number of volunteers who maintained certification at any time in 2023, 2022, and 2021.
- H. Attach a copy of your cash expenditure data, detailed by line item, for fiscal year 2023 (July 1st 2022- June 30th 2023.)
- I. Provide the signature of your jurisdiction's chief judge. Signature should be obtained after the form is completed.

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

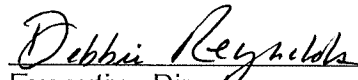
Spirit of the Plains, CASA
208 E Fulton Terrace
Garden City, Kansas 67846
620-271-6197

E. Geographical Area to be Served

Finney, Scott, Kearny, Wichita,
Hamilton, Greeley

B. CASA Director

Debbie Reynolds


Executive Director

F. Number of CINC Children Served in

2023: 63

2022: 71

2021: 66

G. Number of Certified Volunteers in

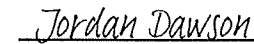
2023: 20

2022: 22

2021: 21

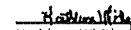
C. Board Officers

Jordan Dawson


Jordan Dawson (Apr 1, 2024 10:52 CDT)

President

Kathleen Whitley


Kathleen Whitley (Apr 2, 2024 09:02 CDT)

Treasurer

H. FY 2023 Budget Information (Attach details)

D. Federal Identification Number

48-1076684

I. Chief Judge's Signature


Kristi Cott (Apr 3, 2024 11:28 CDT)

Spirit of the Plains CASA, Inc.

Profit & Loss

03/29/24

July 2022 through June 2023

Cash Basis

	Jul '22 - Jun ...	Jul '21 - Jun ...	\$ Change	% Change
Ordinary Income/Expense				
Income				
1-Government Contributions				
1-State				
KS CASA IOLTA	0.00	684.70	-684.70	-100.0%
KS Attorney General-CA	13,500.00	13,411.00	89.00	0.7%
KS Attorney General-CASA	9,853.33	0.00	9,853.33	100.0%
KS Attorney General-CVA	31,239.00	29,277.00	1,962.00	6.7%
Permanent Families Fund	3,787.32	16,177.88	-12,390.56	-76.6%
VOCA	40,712.00	40,620.00	92.00	0.2%
Total 1-State	99,091.65	100,170.58	-1,078.93	-1.1%
2-County				
Finney County	14,000.00	14,500.00	-500.00	-3.5%
Greeley County	1,500.00	1,500.00	0.00	0.0%
Hamilton County	500.00	500.00	0.00	0.0%
Kearny County	0.00	2,000.00	-2,000.00	-100.0%
Scott County	2,250.00	2,000.00	250.00	12.5%
Wichita County	1,000.00	1,000.00	0.00	0.0%
Total 2-County	19,250.00	21,500.00	-2,250.00	-10.5%
3-Other				
City/County Alcohol Fund	6,000.00	0.00	6,000.00	100.0%
Finney County-Diversion Fees	2,137.50	1,891.00	246.50	13.0%
Total 3-Other	8,137.50	1,891.00	6,246.50	330.3%
Total 1-Government Contributions	126,479.15	123,561.58	2,917.57	2.4%
2-Non-Government Grants				
Finney County United Way	16,800.00	16,834.98	-34.98	-0.2%
Finnup Foundation	30,000.00	30,000.00	0.00	0.0%
Scott County Foundation	1,500.00	0.00	1,500.00	100.0%
Western Kansas Community Fou...	0.00	310.00	-310.00	-100.0%
Wheatland Sharing Success Grant	250.00	0.00	250.00	100.0%
Total 2-Non-Government Grants	48,550.00	47,144.98	1,405.02	3.0%
3-Other Contributions				
Other Contributions-Other	19,003.15	18,917.46	85.69	0.5%
Western Kansas Community Found	9,230.00	6,000.00	3,230.00	53.8%
WKCF-Match Day				
Mary Jo Williams Trust	10,000.00	10,000.00	0.00	0.0%
WKCF Match Day-Other	25,660.00	13,610.00	12,050.00	88.5%
Total WKCF-Match Day	35,660.00	23,610.00	12,050.00	51.0%
Total 3-Other Contributions	63,893.15	48,527.46	15,365.69	31.7%
Other Income				
Commerce Cash Rebate	25.41	0.00	25.41	100.0%
Interest Income	1,820.75	832.71	988.04	118.7%
Other Income-Other	712.39	500.00	212.39	42.5%
Total Other Income	2,558.55	1,332.71	1,225.84	92.0%
Total Income	241,480.85	220,566.73	20,914.12	9.5%
Gross Profit	241,480.85	220,566.73	20,914.12	9.5%
Expense				
Children's Expense				
Childrens Expense-Other	0.00	16.15	-16.15	-100.0%
Christmas	0.00	15.25	-15.25	-100.0%
Total Children's Expense	0.00	31.40	-31.40	-100.0%

Spirit of the Plains CASA, Inc.

Profit & Loss

03/29/24

July 2022 through June 2023

Cash Basis

	Jul '22 - Jun ...	Jul '21 - Jun ...	\$ Change	% Change
Depreciation	1,145.00	1,153.00	-8.00	-0.7%
Membership Dues	2,455.00	1,985.00	470.00	23.7%
Miscellaneous Expenses				
Bank Service Charge	0.00	10.00	-10.00	-100.0%
Miscellaneous Expense-Other	-500.94	599.40	-1,100.34	-183.6%
Total Miscellaneous Expenses	-500.94	609.40	-1,110.34	-182.2%
Office Expense				
Cell Phones	2,535.00	1,820.00	715.00	39.3%
Copier Expense	3,185.15	3,047.35	137.80	4.5%
Equipment Repairs and Maint.	73.20	27.24	45.96	168.7%
Furniture and Equipment	21.64	1,973.75	-1,952.11	-98.9%
Internet/Website	10,368.17	2,351.49	8,016.68	340.9%
Office Cleaning	1,560.00	1,440.00	120.00	8.3%
Office Expense-Other	1,965.47	1,698.77	266.70	15.7%
Office Supplies	1,781.66	1,991.09	-209.43	-10.5%
Postage & Shipping	271.67	93.96	177.71	189.1%
Printing & Publication	646.42	268.90	377.52	140.4%
Square Fee	252.00	0.00	252.00	100.0%
Telephone	1,078.57	1,044.21	34.36	3.3%
Total Office Expense	23,738.95	15,756.76	7,982.19	50.7%
Office Rent	15,600.00	15,600.00	0.00	0.0%
Professional Fees				
Accounting Fees	640.00	1,100.00	-460.00	-41.8%
Audit	5,724.56	4,956.06	768.50	15.5%
Insurance Expense	2,285.00	3,553.00	-1,268.00	-35.7%
Professional Fees-Other	52.70	40.00	12.70	31.8%
Total Professional Fees	8,702.26	9,649.06	-946.80	-9.8%
Recruitment/Public Relations	50.00	0.00	50.00	100.0%
Travel and Conferences				
Director Meetings	100.00	0.00	100.00	100.0%
Governor's Conference	300.00	0.00	300.00	100.0%
Local Travel	1,401.89	604.29	797.60	132.0%
Travel and Conference - Other	1,474.21	784.17	690.04	88.0%
Total Travel and Conferences	3,276.10	1,388.46	1,887.64	136.0%
Volunteer Advocates				
Fingerprints/Background Checks	85.69	145.02	-59.33	-40.9%
Meals/Food Expense	774.40	487.37	287.03	58.9%
Recruitment/Public Relations	2,030.44	2,103.26	-72.82	-3.5%
Volunteer Recognition	2,402.65	317.21	2,085.44	657.4%
Total Volunteer Advocates	5,293.18	3,052.86	2,240.32	73.4%
Wages				
Bonuses	2,000.00	2,750.00	-750.00	-27.3%
Executive Director	61,357.50	59,134.10	2,223.40	3.8%
Payroll Taxes (Employer tax)	11,233.29	10,568.33	664.96	6.3%
Retirement Plan Expense	0.00	0.00	0.00	0.0%
Simple IRA	1,003.06	0.00	1,003.06	100.0%
Volunteer Coordinator	36,487.67	24,295.51	12,192.16	50.2%
Volunteer Supervisor	35,351.17	33,847.92	1,503.25	4.4%
Total Wages	147,432.69	130,595.86	16,836.83	12.9%
Total Expense	207,192.24	179,821.80	27,370.44	15.2%
Net Ordinary Income	34,288.61	40,744.93	-6,456.32	-15.9%
Net Income	34,288.61	40,744.93	-6,456.32	-15.9%